



AGENDA TITLE: Report on Contract Change Order for Lodi Lake Boathouse/Discovery —

Improvements, 1101 West Turner Road

MEETING DATE: November 19, 2008

Parks and Recreation Director PREPARED BY

RECOMMENDED ACTION: This item is for information only. No action is required.

BACKGROUND INFORMATION: This information is being given to the City Council in accordance

> with the Contract Change Order Policy approved by Resolution 85-72. One of the requirements of this policy is that we inform the City Council of all change orders where the total of all change orders

exceed \$25,000.

This attached Contract Change Order #1, approved by the City Manager, was in the amount of \$49,680.25, whii is 15% of the original contract. This Contract Change Order #1 also extended the contract completion date by three working days. The original contract price was \$338,250.35. Contract Change Order#1 included the delivery and placement of 500 cubic yards of sand for the beach area (\$30,000) and the installation of a stucco exterior on the Discovery Center (\$11,363.00). The remaining items on Contract Change Order #1 addressed miscellaneous changes to the contract and included a new concrete pad for the Parks shed, a new drinking fountain and additional conduit work.

There is no direct impact to the Parks and Recreation Department budget FISCAL IMPACT:

for the installation of the Lodi Lake Boat House / Discovery Center Site Improvements. The 2000 Park Bond Act Per Capita Grant program and the 2002 Resources **Band** Act will be supporting the installation of this project

in its entirety.

FUNDING AVAILABLE: 2002 Resources Bond Act Prop 40 Per Capita Allocation: \$186,000.00

\$160,847.00 2002 Resources Bond Act Prop 40 RZH Allocation:

\$168,584,00 2000 Parks BondAct Prop 12 RZHAllocation:

11/3/2008

APPROVED: /

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Kirk Evans, Budget Manager

James M. Rodems

Parks and Recreation Director

Prepared by: Wesley Fujitani, Senior Civil Engineer

Attachments

CC:

Parks Superintendent Senior Civil Engineer Fujitani

CITY OF LODI PARKS & RECREATION DEPARTMENT

CONTRACT CHANGE ORDER NO. ■

Sheet 1 of 2 Date: September 25, 2008 Account No. 1212808

PROJECT: Lodi Lake Boathouse

CONTRACTOR: A.M. Stephens Construction

You are directed to make the following changes or do the following work not included in the Plans and Specifications on this contract.

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Description of work to be done, estimate of quantities, and prices to be paid. Specify whether additional work is at contract price, agreed price, or force account. Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time.

1. Remove and dispose of two pipe bollards

Agreed Upon Price \$ 250.00

2. Provid and Install 36 lineal feet of 2-inch Type DB conduit from Discover Center electric panel to existing power pole. Cap both ends.

Agreed Upon Price \$ 1,099.00

3. Provide and Install stucco on Discovery Center

Agreed Upon Price \$11, 363.00

4. Demo existing drinking fountain, provide new plumbing and

install new drinking fountain. Agreed Upon Price \$ 3,999.00

5. Furnish two new power pedestals

Agreed Upon Price \$827.00

6. Provide and install 500 cubic yards of beach sand @ \$60 per yard

Agreed upon Price \$30,000.00

7. Regrade, compact subgrade and install new concrete pad for Parks Shed

Agreed Upon Price \$ 2, 142.25

PERCENT OF
CONTRACT

Original Contract Price	\$ 338,250.35	
Total Cost of This Change Order NOT TO EXCEED	\$ 49,680.25	14.7%
Previous Change Orders	\$ 0.00	
Total Cost of All Change Orders to Date	\$ 49,680.25	14.7%
Contract Price, Including All Change Orders, Will Be:	\$ 387.930.60	

Time of completion will be adjusted as follows: Add three working days

CITY OF LODI PARKS & RECREATION DEPARTMENT

CONTRACT CHANGE ORDER NO. 1

Sheet

2 of 2

If the contractor does not sign acceptance of this order, the contractor should refer to Section 4-1.03A of the Standard Specifications regarding filing a written protest within the specified time.